



OCAPL 2021 Working Budget (1/18/2021)

**Weekend Takeoff
September 17, 18, 19, 2021**

	Estimates			
	(# part)	(\$/person)	w/o AAPL	AAPL @\$10K & \$100 (55 ppl)
INCOME:				
OCAPL (\$ from budget)	1	\$3,000.00	\$ 3,000.00	\$3,000.00
AAPL grant - speaker registration	10		\$ -	\$10,000.00
Registration Fees	45	\$300.00	\$13,500.00	\$4,500.00 (at \$100/person)
Income Sub Total:			\$16,500.00	\$17,500.00
EXPENSES:				
Creative Escapes	45	\$260.00	\$11,700.00	\$11,700.00
AAPL ~ \$20/hour for Certification			\$220.00	\$220.00
Food			\$3,000.00	\$3,000.00
Beverages			\$750.00	\$750.00
A/V Equipment setup/rental			\$1,200.00	\$1,200.00
Door Prizes			\$500.00	\$500.00
Misc - Ice & Supplies			\$400.00	\$400.00
Expenses Sub Total:			\$17,770.00	\$17,770.00
Net Profit (return to OCAPL):			-\$1,270.00	-\$270.00

Submitted by:

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OCAPL 1st Past President